

Department of Military And Veterans Affairs Performance Indicators - September FY 2014	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	102.60%	100.00%	-2.60%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	106.10%	106.60%	0.50%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,045	1,778	-13.06%	2,139
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	10,545	19,622	86.08%	10,662
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	92	n/a	

Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	160	381	246	-35.43%	257
Veterans Transportation (number of rides)	monthly	increase	1,650	2156	2093	-2.92%	1,886
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1741	1819	4.48%	1,739
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	62%	57%	-5.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	91%	90%	-1.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	250	293	17.20%	261

Core Mission Area 3							
State Approving Agency Services							
Program Approvals Granted	quarterly	varies	140	n/a	221	n/a	118

Core Mission Area 4							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	98%	97%	-1.38%	
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	46.75%	49.00%	2.25%	49.13%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	93%	94%	0.55%	
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	28.27%	32.00%	3.73%	26.33%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	98%	97%	-1.00%	
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	102.00%	101.00%	-1.00%	103.33%

Notes:

- (1) Reporting year from 1 JUL to 30 JUN
- (2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)
- (3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period