

<b>Department of Military And Veterans Affairs</b> <b>Performance Indicators - February FY 2014</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
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<b>Core Mission Area 1</b>							
<b>National Guard Support Services</b>							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	102.40%	103.30%	0.90%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.40%	106.90%	-0.50%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	3,670	2,866	-21.91%	2,079
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	5,202	3,956	-23.95%	10,217
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	n/a	n/a	

<b>Core Mission Area 2</b>							
<b>Veterans' Outreach and Assistance</b>							
Total State Veteran Services Provided	monthly	maintain	160	172	154	-10.47%	254
Veterans Transportation (number of rides)	monthly	increase	1,650	2135	2156	0.98%	1,988
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1485	1669	12.39%	1,696
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	62%	62%	0.00%	
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	69%	78%	9.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	266	216	-18.80%	252

<b>Core Mission Area 3</b>							
<b>Domiciliary and Treatment Services</b>							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	98%	96%	-2.00%	
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	47.00%	45.00%	-2.00%	48.46%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	95%	93%	-2.00%	
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	35.00%	32.00%	-3.00%	28.93%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	99%	97%	-2.00%	
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	106.00%	93.00%	-13.00%	101.33%

<b>Core Mission Area 4</b>							
<b>State Approving Agency Services</b>							
Program Approvals Granted	quarterly	varies	140	131	n/a	n/a	128

- Notes:
- (1) Reporting year from 1 JUL to 30 JUN
  - (2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)
  - (3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period