

Department of Military And Veterans Affairs Performance Indicators - May FY 2014	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
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Core Mission Area 1

National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	103.60%	104.50%	0.90%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.90%	107.50%	-0.40%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,878	5,337	85.44%	2,420
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	14,325	19,900	38.92%	10,388
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	100	N/A		

Core Mission Area 2

Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	160	172	166	-3.49%	246
Veterans Transportation (number of rides)	monthly	increase	1,650	1,986	2,357	18.68%	2,043
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,762	1,790	1.59%	1,714
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	70%	70%	0.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	88%	87%	-1.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	330	257	-22.12%	255

Core Mission Area 3

Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	98%	99%	1.00%	
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	43.83%	44.16%	0.33%	47.81%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	94%	96%	2.00%	
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	33.63%	35.42%	1.79%	30.51%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	97%	99%	2.00%	
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	89.00%	88.00%	-1.00%	99.00%

Core Mission Area 4

State Approving Agency Services							
Program Approvals Granted	quarterly	varies	140	n/a	n/a	n/a	143

Notes:

- (1) Reporting year from 1 JUL to 30 JUN
- (2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)
- (3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period