

Department of Military And Veterans Affairs Performance Indicators - August FY 2015	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	102.20%	102%	-0.60%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.30%	108.40%	1.10%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	5,108	1,320	-74.16%	2,961
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	20,429	13,607	-33.39%	12,530
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	n/a	0.00%	

Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	160	303	152	-49.83%	213
Veterans Transportation (number of rides)	monthly	increase	1,650	2,100	1,721	-18.05%	2,060
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,600	1,697	6.06%	1,679
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	82%	70%	-12.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	82%	89%	7.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	278	278	0.00%	254

Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	98%	97%	-1.00%	
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	50.32%	51.95%	1.63%	47.05%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	92%	93%	1.00%	
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	40.77%	41.96%	1.19%	32.78%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	98%	99%	1.00%	
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	90.00%	92.00%	2.00%	97.20%

Core Mission Area 4							
State Approving Agency Services							
Program Approvals Granted	quarterly	varies	140	n/a		n/a	161

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)

(3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period