

Department of Military And Veterans Affairs		Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Performance Indicators - February 2015 (FY-15)								
Core Mission Area 1								
National Guard Support Services								
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100%	100%	0.00%		
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	108.39%	107.80%	-0.59%		
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,315	1,180	-10.27%	2,602	
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	6,786	4,763	-29.81%	17,313	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	n/a	0.00%		
Core Mission Area 2								
Veterans' Outreach and Assistance								
Total State Veteran Services Provided	monthly	maintain	160	249	152	-38.96%	177	
Veterans Transportation (number of rides)	monthly	increase	1,650	1,871	1,943	3.85%	2,025	
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,700	1,696	-0.24%	1,658	
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	100%	100%	0.00%		
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	87%	90%	3.00%		
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	244	248	1.64%	259	
Core Mission Area 3								
Domiciliary and Treatment Services								
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	97%	97%	0.00%		
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	44.81%	43.83%	-0.98%	47.92%	
Occupancy Rate, Paramus VMH	monthly	maintain	100%	88%	92%	4.00%		
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	41.96%	39.29%	-2.67%	39.31%	
Occupancy Rate, Vineland VMH	monthly	maintain	100%	98%	99%	1.00%		
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	102.00%	100.00%	-2.00%	94.83%	
Core Mission Area 4								
State Approving Agency Services								
Program Approvals Granted	quarterly	varies	140	128 (Dec)	n/a	0	142	

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)

(3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period