

<b>Department of Military And Veterans Affairs</b> <b>Performance Indicators - May 2015 (FY-15)</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Core Mission Area 1</b>							
<b>National Guard Support Services</b>							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	101%	101%	0.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.60%	107.60%	0.00%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,105	1,413	27.87%	1,935
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	7,136	10,192	42.83%	15,808
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	100	100	0.00%	
<b>Core Mission Area 2</b>							
<b>Veterans' Outreach and Assistance</b>							
Total State Veteran Services Provided	monthly	maintain	160	188	702	273.40%	225
Veterans Transportation (number of rides)	monthly	increase	1,650	1,201	973	-18.98%	1,816
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,393	1,681	20.67%	1,631
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	75%	75%	0.00%	
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	76%	78%	2.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	239	252	5.44%	256
<b>Core Mission Area 3</b>							
<b>Domiciliary and Treatment Services</b>							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	97%	98%	1.00%	
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	44.81%	44.81%	0.00%	47.78%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	91%	93%	2.00%	
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	38.39%	22.00%	-16.39%	37.35%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	99%	98%	-1.00%	
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	99.30%	101.00%	1.70%	98.03%
<b>Core Mission Area 4</b>							
<b>State Approving Agency Services</b>							
Program Approvals Granted	quarterly	varies	140	175 (March)	0		148

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)

(3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period