

Department of Military And Veterans Affairs Performance Indicators - July (FY-16)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	102.00%	101.30%	-0.70%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	109.70%	111.20%	1.50%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,180	2,270	4%	1,549
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	9,153	39,562	332.23%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	100	n/a	n/a	

Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	1,839	5198	5854	12.62%	3,701
Catastrophic Entitlement	monthly	maintain	220	217	219	0.92%	222
Veterans Transportation (number of rides)	monthly	increase	1,650	693	2,136	208.23%	
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,440	1,642	14.03%	1,630
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	73%	93%	20.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	74%	76%	2.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	276	284	2.90%	258

Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	95%	96%	1.00%	
Total Number of Approved Applicants, Menlo Park VMH	monthly	varies		n/a	140		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	95%	96%	1.00%	
Total Number of Approved Applicants, Paramus VMH	monthly	varies		n/a	109		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	98%	1.00%	
Total Number of Approved Applicants, Vineland VMH	monthly	varies		n/a	136		

Core Mission Area 4							
State Approving Agency Services							
Program Approvals Granted	quarterly	varies	140	139	n/a		116

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services