

<b>Department of Military And Veterans Affairs</b>				<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Performance Indicators - August (FY-16)</b>										
<b>Core Mission Area 1</b>										
<b>National Guard Support Services</b>										
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	101.30%	102.50%	1.20%				
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	111.20%	116.70%	5.50%				
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,270	2,310	2%				1,632
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	39,562	39,944	0.97%				
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	n/a	n/a				
<b>Core Mission Area 2</b>										
<b>Veterans' Outreach and Assistance</b>										
Total State Veteran Services Provided	monthly	maintain	1,839	5854	5330	-8.95%				4,133
Catastrophic Entitlement	monthly	maintain	220	219	219	0.00%				222
Veterans Transportation (number of rides)	monthly	increase	1,650	2,136	1,930	-9.64%				
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,642	1,699	3.47%				1,630
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	93%	82%	-11.00%				
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	76%	70%	-6.00%				
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	284	266	-6.34%				257
<b>Core Mission Area 3</b>										
<b>Domiciliary and Treatment Services</b>										
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	98%	1.00%				
Total Number of Approved Applicants, Menlo Park VMH	monthly	varies		140	47					
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	97%	1.00%				
Total Number of Approved Applicants, Paramus VMH	monthly	varies		109	73					
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	98%	100%	2.00%				
Total Number of Approved Applicants, Vineland VMH	monthly	varies		136	130					
<b>Core Mission Area 4</b>										
<b>State Approving Agency Services</b>										
Program Approvals Granted	quarterly	varies	140	n/a	n/a					116

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services