

<b>Department of Military And Veterans Affairs</b>				<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Performance Indicators - September (FY-16)</b>										
<b>Core Mission Area 1</b>										
<b>National Guard Support Services</b>										
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	102.50%	101.90%	-0.60%				
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	116.70%	110.50%	-5.20%				
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,310	1,680	-27%				1,544
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	39,444	14,161	-64.10%				
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	100	100.00%				
<b>Core Mission Area 2</b>										
<b>Veterans' Outreach and Assistance</b>										
Total State Veteran Services Provided	monthly	maintain	1,839	5330	5068	-4.92%				4,544
Catastrophic Entitlement	monthly	maintain	220	219	217	-2.00%				220
Veterans Transportation (number of rides)	monthly	increase	1,650	1,930	2,002	3.73%				
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,699	1,641	-3.41%				1,633
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	82%	89%	7.00%				
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	70%	63%	-7.00%				
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	266	261	-1.88%				258
<b>Core Mission Area 3</b>										
<b>Domiciliary and Treatment Services</b>										
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	98%	98%	0.00%				
Total Number of Approved Applicants, Menlo Park VMH	monthly	varies		47	145					
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	95%	-2.00%				
Total Number of Approved Applicants, Paramus VMH	monthly	varies		73	76					
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	100%	100%	0.00%				
Total Number of Approved Applicants, Vineland VMH	monthly	varies		130	145					
<b>Core Mission Area 4</b>										
<b>State Approving Agency Services</b>										
Program Approvals Granted	quarterly	varies	140	n/a	312					189

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services