

<b>Department of Military And Veterans Affairs</b>				<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Performance Indicators - November (FY-16)</b>										
<b>Core Mission Area 1</b>										
<b>National Guard Support Services</b>										
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	102.20%	102.50%	0.30%				
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	109.90%	109.90%	0.00%				
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,200	1,220	2%				1,504
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	12,176	10,854	-10.86%				
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	n/a	0.00%				
<b>Core Mission Area 2</b>										
<b>Veterans' Outreach and Assistance</b>										
Total State Veteran Services Provided	monthly	maintain	1,839	2179	2126	-2.43%				4,692
Catastrophic Entitlement	monthly	maintain	220	215	214	-1.00%				218
Veterans Transportation (number of rides)	monthly	increase	1,650	2,685	2,141	-20.26%				
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,820	1,853	1.81%				1,647
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	90%	93%	3.00%				
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	68%	72%	4.00%				
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	240	255	6.25%				259
<b>Core Mission Area 3</b>										
<b>Domiciliary and Treatment Services</b>										
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	97%	0.00%				
Total Number of Approved Applicants, Menlo Park VMH	monthly	varies		145	153					
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	93%	94%	1.00%				
Total Number of Approved Applicants, Paramus VMH	monthly	varies		68	65					
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	100%	100%	0.00%				
Total Number of Approved Applicants, Vineland VMH	monthly	varies		148	151					
<b>Core Mission Area 4</b>										
<b>State Approving Agency Services</b>										
Program Approvals Granted	quarterly	varies	140	312	n/a					189

Notes:

(1) Reporting year from 1 JUL to 30 JUN