

Department of Military And Veterans Affairs				Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Performance Indicators - December (FY-16)										
Core Mission Area 1										
National Guard Support Services										
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	102.50%	102.80%	0.30%				
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	109.90%	109.20%	-0.70%				
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,220	1,220	0%				1,504
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	10,854	11,036	1.68%				
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	n/a	0.00%				
Core Mission Area 2										
Veterans' Outreach and Assistance										
Total State Veteran Services Provided	monthly	maintain	1,839	4909	4532	-7.68%				5,672
Catastrophic Entitlement	monthly	maintain	220	214	217	1.40%				209
Veterans Transportation (number of rides)	monthly	increase	1,650	2,141	1,598	-25.36%				
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,853	1,484	-19.91%				1,646
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	93%	93%	0.00%				
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	72%	78%	6.00%				
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	255	249	-2.35%				258
Core Mission Area 3										
Domiciliary and Treatment Services										
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	97%	0.00%				
Total Number of Approved Applicants, Menlo Park VMH	monthly	varies		153	151					
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	94%	96%	2.00%				
Total Number of Approved Applicants, Paramus VMH	monthly	varies		65	69					
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	100%	1.00%				
Total Number of Approved Applicants, Vineland VMH	monthly	varies		151	145					
Core Mission Area 4										
State Approving Agency Services										
Program Approvals Granted	quarterly	varies	140	312	155					187

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) Total State Veteran Services Provided: this figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services