

Department of Military And Veterans Affairs				Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Performance Indicators - (January FY-16)										
Core Mission Area 1										
National Guard Support Services										
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	102.80%	102.00%	-0.80%				
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	109.20%	108.80%	-0.40%				
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,220	1,712	40%				1,538
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	11,036	8,098	-22.62%				
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	n/a	0.00%				
Core Mission Area 2										
Veterans' Outreach and Assistance										
Total State Veteran Services Provided	monthly	maintain	1,839	4532	5029	10.97%				5,547
Catastrophic Entitlement	monthly	maintain	220	217	214	-1.38%				217
Veterans Transportation (number of rides)	monthly	increase	1,650	1,598	1,603	0.31%				
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,484	1,485	0.07%				1,628
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	93%	95%	2.00%				
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	78%	83%	5.00%				
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	249	250	0.40%				258
Core Mission Area 3										
Domiciliary and Treatment Services										
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	97%	0.00%				
Total Number of Approved Applicants, Menlo Park VMH	monthly	varies		151	154					
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	94%	-2.00%				
Total Number of Approved Applicants, Paramus VMH	monthly	varies		69	68					
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	99%	0.00%				
Total Number of Approved Applicants, Vineland VMH	monthly	varies		145	148					
Core Mission Area 4										
State Approving Agency Services										
Program Approvals Granted	quarterly	varies	140	155	n/a					187

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services