

Department of Military And Veterans Affairs Performance Indicators (April FY-16)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	102.30%	101.90%	-0.40%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.73%	107.80%	0.07%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,870	1,986	-31%	1,773
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	7,572	11,493	51.78%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	109	n/a	0.00%	
Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	1,839	5739	5600	-2.42%	5,416
Catastrophic Entitlement	monthly	maintain	220	214	217	1.40%	216
Veterans Transportation (number of rides)	monthly	increase	1,650	1,930	1,910	-1.04%	1,793
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,537	1,605	4.42%	1,618
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	98%	99%	1.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	79%	77%	-2.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	266	281	5.64%	257
Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	98%	97%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		139	139		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	95%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		69	68		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	98%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		174	174		
Core Mission Area 4							
State Approving Agency Services							
Program Approvals Granted	quarterly	varies	140	134	n/a		183

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services