

Department of Military And Veterans Affairs Performance Indicators June FY16	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	103.20%	100.50%	-2.70%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	108.05%	107.91%	-0.14%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	6,020	5,190	-14%	2,408
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	11,190	18,579	66.03%	
NJ Youth Challenge Academy Cadet Graduations per class	semi annual	maintain	100/Class	109	n/a	0.00%	

Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	1,839	5885	5587	-5.06%	5,321
Catastrophic Entitlement	monthly	maintain	220	216	216	0.00%	216
Veterans Transportation (number of rides)	monthly	increase	1,650	1,910	443	-76.81%	1,749
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,219	1,028	-15.67%	1,545
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	97%	94%	-3.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	78%	78%	0.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	280	284	1.43%	260

Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	96%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		136	144		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	94%	96%	2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		66	71		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	98%	99%	1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		176	179		

Core Mission Area 4							
State Approving Agency Services							
Program Approvals Granted	quarterly	varies	140	134	186		195

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services