

Department of Military And Veterans Affairs				Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Performance Indicators "July" (FY-17)										
Core Mission Area 1										
National Guard Support Services										
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100.50%	100.10%	-0.40%				
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.91%	108.85%	0.94%				
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	5,190	2,283	-56%				2,409
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	18,579	17,566	-5.45%				
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	109	n/a	0.00%				
Core Mission Area 2										
Veterans' Outreach and Assistance										
Total State Veteran Services Provided	monthly	maintain	4,750	5587	4965	-11.13%				5,247
Catastrophic Entitlement	monthly	maintain	220	216	217	0.46%				216
Veterans Transportation (number of rides)	monthly	increase	1,650	666	746	15.01%				1,631
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,028	914	-11.09%				1,485
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	94%	94%	0.00%				
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	78%	78%	0.00%				
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	284	260	-8.45%				258
Core Mission Area 3										
Domiciliary and Treatment Services										
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	93%	-3.00%				
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		144	144					
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	94%	96%	2.00%				
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		71	68					
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	99%	0.00%				
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		179	189					
Core Mission Area 4										
State Approving Agency Services										
Program Approvals Granted	quarterly	varies	140	134	186					195

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services