

Department of Military And Veterans Affairs				Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Performance Indicators "August" (FY-17)										
Core Mission Area 1										
National Guard Support Services										
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100.10%	99.00%	-1.10%				
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	108.85%	108.81%	-0.04%				
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,283	5,661	148%				2,689
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	17,566	15,991	-8.97%				
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	109	82	-24.77%				
Core Mission Area 2										
Veterans' Outreach and Assistance										
Total State Veteran Services Provided	monthly	maintain	4,750	4965	5462	10.01%				5,258
Catastrophic Entitlement	monthly	maintain	220	217	217	0.00%				216
Veterans Transportation (number of rides)	monthly	increase	1,650	746	1,340	79.62%				1,582
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	914	1,485	62.47%				1,467
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	94%	100%	6.00%				
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	78%	81%	3.00%				
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	260	286	10.00%				259
Core Mission Area 3										
Domiciliary and Treatment Services										
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	97%	1.00%				
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		144	140					
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	95%	96%	1.00%				
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		68	73					
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	100%	1.00%				
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		189	195					
Core Mission Area 4										
State Approving Agency Services										
Program Approvals Granted	quarterly	varies	140	186	n/a					195

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services