

Department of Military And Veterans Affairs				Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Performance Indicators "September" (FY-17)										
Core Mission Area 1										
National Guard Support Services										
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	99.00%	100.00%	1.00%				
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	108.81%	109.34%	0.53%				
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	5,661	2,630	-54%				2,768
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	15,991	16,454	2.90%				
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	82	n/a	0.00%				
Core Mission Area 2										
Veterans' Outreach and Assistance										
Total State Veteran Services Provided	monthly	maintain	4,750	5462	5415	-0.86%				5,287
Catastrophic Entitlement	monthly	maintain	220	217	218	1.00%				216
Veterans Transportation (number of rides)	monthly	increase	1,650	1,340	1,368	2.09%				1,329
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,485	1,544	3.97%				1,459
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	100%	100%	0.00%				
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	81%	86%	5.00%				
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	286	248	-13.29%				258
Core Mission Area 3										
Domiciliary and Treatment Services										
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	95%	-2.00%				
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		144	146					
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	96%	0.00%				
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		68	125					
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	100%	100%	0.00%				
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		195	178					
Core Mission Area 4										
State Approving Agency Services										
Program Approvals Granted	quarterly	varies	140	186	312	67.74%				195

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services