

Department of Military And Veterans Affairs				Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Performance Indicators "December" (FY-17)										
Core Mission Area 1										
National Guard Support Services										
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	99.50%	98.60%	-0.90%				
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	109.66%	109.35%	-0.31%				
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,557	1,532	-40%	3,058			
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	12,831	10,315	-19.61%				
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	n/a	0.00%				
Core Mission Area 2										
Veterans' Outreach and Assistance										
Total State Veteran Services Provided	monthly	maintain	4,750	5442	4614	-15.22%	5,408			
Catastrophic Entitlement	monthly	maintain	220	218	215	-1.38%	216			
Veterans Transportation (number of rides)	monthly	increase	1,650	1,709	1,393	-18.49%	1,386			
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,546	1,444	-6.60%	1,420			
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	94%	98%	4.00%				
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	82%	80%	-2.00%				
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	251	251	0.00%	257			
Core Mission Area 3										
Domiciliary and Treatment Services										
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	96%	-1.00%				
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		143	143					
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	96%	-1.00%				
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		71	131					
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	100%	1.00%				
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		181	175					
Core Mission Area 4										
State Approving Agency Services										
Program Approvals Granted	quarterly	varies	140	312	194	-37.82%	207			

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services