

Department of Military And Veterans Affairs				Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Performance Indicators "January" FY-17										
Core Mission Area 1										
National Guard Support Services										
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	98.60%	98.50%	-0.10%				
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	109.35%	109.40%	0.05%				
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,532	2,430	59%				3,118
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	10,315	10,712	3.85%				
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	n/a	0.00%				
Core Mission Area 2										
Veterans' Outreach and Assistance										
Total State Veteran Services Provided	monthly	maintain	4,750	4614	5144	11.49%				5,418
Catastrophic Entitlement	monthly	maintain	220	215	215	0.00%				216
Veterans Transportation (number of rides)	monthly	increase	1,650	1,393	1,063	-23.69%				1,341
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,444	1,282	-11.22%				1,403
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	98%	98%	0.00%				
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	80%	83%	3.00%				
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	251	259	3.19%				258
Core Mission Area 3										
Domiciliary and Treatment Services										
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	96%	0.00%				
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		143	153					
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	95%	-1.00%				
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		131	132					
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	100%	98%	-2.00%				
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		175	182					
Core Mission Area 4										
State Approving Agency Services										
Program Approvals Granted	quarterly	varies	140	194	n/a	n/a				207

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services