

Department of Military And Veterans Affairs		Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Performance Indicators "April" (FY-17)								
Core Mission Area 1								
National Guard Support Services								
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	97.40%	96.90%	-0.50%		
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	108.94%	107.77%	-0.17%		
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,760	2,280	-17%		3,122
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	13,573	11,454	-15.61%		
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	81	116	43.21%		
Core Mission Area 2								
Veterans' Outreach and Assistance								
Total State Veteran Services Provided	monthly	maintain	4,750	4983	5088	2.11%		5,248
Catastrophic Entitlement	monthly	maintain	220	217	211	-2.77%		216
Veterans Transportation (number of rides)	monthly	increase	1,650	912	1,669	83.00%		1,184
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,259	1,533	21.76%		1,377
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	100%	100%	0.00%		
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	75%	78%	3.00%		
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	253	255	0.79%		258
Core Mission Area 3								
Domiciliary and Treatment Services								
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	98%	1.00%		
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		175	168			
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	94%	93%	-1.00%		
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		137	137			
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	99%	0.00%		
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		181	171			
Core Mission Area 4								
State Approving Agency Services								
Program Approvals Granted	quarterly	varies	140	465	n/a	n/a		289

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services