

Department of Military And Veterans Affairs		Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Performance Indicators "May" (FY-17)								
Core Mission Area 1								
National Guard Support Services								
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	96.90%	96.90%	0.00%		
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.77%	107.50%	-0.27%		
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,280	2,210	-3%	2,805	
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	11,454	23,691	106.84%		
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	81	n/a	n/a		
Core Mission Area 2								
Veterans' Outreach and Assistance								
Total State Veteran Services Provided	monthly	maintain	4,750	5088	5199	2.18%	5,191	
Catastrophic Entitlement	monthly	maintain	220	211	212	0.47%	216	
Veterans Transportation (number of rides)	monthly	increase	1,650	1,669	1,583	-5.15%	1,279	
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,533	1,594	3.98%	1,408	
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	100%	95%	-5.00%		
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	78%	85%	7.00%		
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	255	287	12.55%	258	
Core Mission Area 3								
Domiciliary and Treatment Services								
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	98%	98%	0.00%		
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		168	175			
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	93%	93%	0.00%		
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		137	110			
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	99%	0.00%		
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		171	194			
Core Mission Area 4								
State Approving Agency Services								
Program Approvals Granted	quarterly	varies	140	465	n/a	n/a	289	

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services