

<b>Department of Military And Veterans Affairs Performance Indicators July (FY-18)</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Core Mission Area 1</b>							
<b>National Guard Support Services</b>							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	96.70%	97.20%	0.50%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.32%	107.50%	0.28%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,093	3,387	210%	2,555
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	12,502	24,991	99.90%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	81	n/a	n/a	
<b>Core Mission Area 2</b>							
<b>Veterans' Outreach and Assistance</b>							
Total State Veteran Services Provided	monthly	maintain	4,750	5534	5027	-9.16%	5,191
Catastrophic Entitlement	monthly	maintain	220	210	205	-2.38%	214
Veterans Transportation (number of rides)	monthly	increase	1,650	2,365	1,262	-46.64%	1,464
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,703	1,486	-12.74%	1,512
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	90%	86%	-4.00%	
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	86%	83%	-3.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	296	258	-12.84%	259
<b>Core Mission Area 3</b>							
<b>Domiciliary and Treatment Services</b>							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	97%	-2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		177	180		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	94%	99%	5.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		53	85		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	100%	1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		183	183		
<b>Core Mission Area 4</b>							
<b>State Approving Agency Services</b>							
Program Approvals Granted	quarterly	varies	140	163	n/a	n/a	291

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services