

<b>Department of Military And Veterans Affairs</b>		Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
<b>Performance Indicators August (FY-18)</b>								
<b>Core Mission Area 1</b>								
<b>National Guard Support Services</b>								
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	97.29%	98.20%	1.00%		
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.50%	107.50%	0.00%		
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	3,387	1,946	-43%		2,246
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	24,991	21,941	-12.20%		
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	81	n/a	n/a		
<b>Core Mission Area 2</b>								
<b>Veterans' Outreach and Assistance</b>								
Total State Veteran Services Provided	monthly	maintain	4,750	5027	4990	0.00%		5,152
Catastrophic Entitlement	monthly	maintain	220	205	205	0.00%		213
Veterans Transportation (number of rides)	monthly	increase	1,650	1,262	1,601	26.86%		1,485
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,486	1,540	3.63%		1,517
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	86%	93%	7.00%		
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	83%	82%	-1.00%		
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	258	253	-1.94%		256
<b>Core Mission Area 3</b>								
<b>Domiciliary and Treatment Services</b>								
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	96%	-1.00%		
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		180	180			
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	98%	-1.00%		
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		85	59			
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	100%	100%	0.00%		
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		183	182			
<b>Core Mission Area 4</b>								
<b>State Approving Agency Services</b>								
Program Approvals Granted	quarterly	varies	140	163	n/a	n/a		291

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services