

Department of Military And Veterans Affairs		Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Performance Indicators August (FY-18)								
Core Mission Area 1								
National Guard Support Services								
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	98.20%	99.10%	0.90%		
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.50%	107.03%	-0.47%		
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,946	1,634	-16%		2,163
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	21,941	11,600	-47.13%		
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	81	85	4.94%		
Core Mission Area 2								
Veterans' Outreach and Assistance								
Total State Veteran Services Provided	monthly	maintain	4,750	4990	5374	7.70%		5,149
Catastrophic Entitlement	monthly	maintain	220	205	205	0.00%		212
Veterans Transportation (number of rides)	monthly	increase	1,650	1,601	1,607	0.38%		1,505
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,540	1,552	0.78%		1,518
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	93%	90%	-3.00%		
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	82%	83%	1.00%		
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	253	244	-3.56%		256
Core Mission Area 3								
Domiciliary and Treatment Services								
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	96%	0.00%		
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		180	164			
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	98%	97%	-1.00%		
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		59	48			
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	100%	100%	0.00%		
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		182	190			
Core Mission Area 4								
State Approving Agency Services								
Approval Actions Completed	quarterly	varies	140	n/a	322	n/a		272

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services