

Department of Military And Veterans Affairs Performance Indicators October (FY-18)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	99.10%	98.30%	-0.80%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.03%	107.03%	0.00%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,634	3,249	99%	2,782
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	11,600	9,843	-15.15%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	85	89	4.71%	
Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	5374	5386	0.22%	5,144
Catastrophic Entitlement	monthly	maintain	220	205	205	0.00%	211
Veterans Transportation (number of rides)	monthly	increase	1,650	1,607	1,430	-11.01%	1,491
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,552	1,550	-0.13%	1,505
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	90%	90%	0.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	83%	90%	7.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	244	233	-4.51%	256
Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	97%	1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		164	165		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	93%	-4.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		48	37		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	100%	99%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		190	189		
Core Mission Area 4							
State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	322	n/a	n/a	272

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services