

Department of Military And Veterans Affairs		Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Performance Indicators November (FY-18)								
Core Mission Area 1								
National Guard Support Services								
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	98.30%	98.10%	-0.20%		
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.03%	107.30%	0.27%		
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	3,249	1,831	-44%		2,120
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	9,843	10,457	6.24%		
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	89	84	-5.62%		
Core Mission Area 2								
Veterans' Outreach and Assistance								
Total State Veteran Services Provided	monthly	maintain	4,750	5386	5670	5.27%		5,164
Catastrophic Entitlement	monthly	maintain	220	205	205	0.00%		210
Veterans Transportation (number of rides)	monthly	increase	1,650	1,430	1,201	-16.01%		1,449
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,550	1,432	-7.61%		1,496
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	90%	73%	-17.00%		
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	90%	90%	0.00%		
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	233	287	23.18%		259
Core Mission Area 3								
Domiciliary and Treatment Services								
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	97%	0.00%		
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		165	183			
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	93%	91%	-2.00%		
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		37	37			
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	99%	0.00%		
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		189	190			
Core Mission Area 4								
State Approving Agency Services								
Approval Actions Completed	quarterly	varies	140	322	n/a	n/a		272

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services