

Department of Military And Veterans Affairs Performance Indicators January (FY-18)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	97.70%	96.90%	-0.80%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.03%	107.37%	0.34%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,470	4,560	210%	2,115
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	5,642	10,257	81.80%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	77	66	-14.29%	
Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	5002	5529	10.54%	5,229
Catastrophic Entitlement	monthly	maintain	220	205	202	-1.46%	208
Veterans Transportation (number of rides)	monthly	increase	1,650	1,402	2,096	49.50%	1,536
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,304	1,280	-1.84%	1,484
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	81%	77%	-4.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	90%	80%	-10.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	235	268	14.04%	259
Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	96%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		179	172		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	89%	90%	1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		33	31		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	99%	0.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		190	193		
Core Mission Area 4							
State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	507	n/a		180

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services