

Department of Military And Veterans Affairs Performance Indicators February (FY-18)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
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Core Mission Area 1

National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	96.90%	96.70%	-0.20%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.37%	107.46%	0.09%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	4,560	2,625	-42%	2,420
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	10,257	13,308	29.75%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	66	66	0.00%	

Core Mission Area 2

Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	5529	6076	9.89%	5,322
Catastrophic Entitlement	monthly	maintain	220	202	202	0.00%	207
Veterans Transportation (number of rides)	monthly	increase	1,650	2,096	2,195	4.72%	1,610
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,280	1,471	14.92%	1,475
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	77%	83%	6.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	80%	79%	-1.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	268	232	-13.43%	259

Core Mission Area 3

Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	98%	2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		172	173		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	90%	91%	1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		31	28		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	100%	1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		193	190		

Core Mission Area 4

State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	507	n/a		180

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services