

Department of Military And Veterans Affairs Performance Indicators May (FY-18)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
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Core Mission Area 1

National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	97.10%	97.90%	0.80%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.46%	107.41%	-0.05%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,492	5,120	243%	2,657
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	15,795	16,251	2.89%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	66	66	0.00%	

Core Mission Area 2

Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	6268	6915	10.32%	5,608
Catastrophic Entitlement	monthly	maintain	220	202	202	0.00%	204
Veterans Transportation (number of rides)	monthly	increase	1,650	1,784	2,339	31.11%	1,728
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,273	1,520	19.40%	1,456
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	81%	81%	0.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	78%	73%	-5.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	264	254	-3.79%	254

Core Mission Area 3

Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	98%	97%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		176	181		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	91%	96%	5.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		28	17		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	98%	100%	2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		192	193		

Core Mission Area 4

State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	437	n/a		345

- Notes:
- (1) Reporting year from 1 JUL to 30 JUN
 - (2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services