

Department of Military And Veterans Affairs Performance Indicators June (FY-18)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
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Core Mission Area 1

National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	97.90%	98.12%	0.22%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	108.43%	107.76%	-0.67%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	5,120	5,050	-1%	2,987
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	16,251	23,443	44.26%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	60	0.00%	

Core Mission Area 2

Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	6915	6398	-7.48%	5,680
Catastrophic Entitlement	monthly	maintain	220	202	202	0.00%	204
Veterans Transportation (number of rides)	monthly	increase	1,650	2,339	1,892	-19.11%	1,689
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,520	1,491	-1.91%	1,433
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	81%	81%	0.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	73%	71%	-2.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	254	282	11.02%	253

Core Mission Area 3

Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	99%	2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		181	180		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	99%	3.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		17	20		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	100%	100%	0.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		193	204		

Core Mission Area 4

State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	437	123		347

- Notes:
- (1) Reporting year from 1 JUL to 30 JUN
 - (2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services