

<b>Department of Military And Veterans Affairs Performance Indicators July (FY-19)</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Core Mission Area 1</b>							
<b>National Guard Support Services</b>							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	98.12%	98.30%	0.28%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.76%	108.55%	0.79%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	5,050	3,570	-29%	3,002
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	23,443	23,803	1.54%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	60	n/a	0.00%	
<b>Core Mission Area 2</b>							
<b>Veterans' Outreach and Assistance</b>							
Total State Veteran Services Provided	monthly	maintain	4,750	6398	6059	-5.30%	5,680
Catastrophic Entitlement	monthly	maintain	220	202	202	0.00%	204
Veterans Transportation (number of rides)	monthly	increase	1,650	1,892	1,660	-12.26%	1,722
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,491	1,300	-12.81%	1,417
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	81%	84%	3.00%	
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	71%	70%	-1.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	282	293	3.90%	255
<b>Core Mission Area 3</b>							
<b>Domiciliary and Treatment Services</b>							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	97%		
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		180	181		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	96%	-3.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		20	26		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	100%	99%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		204	193		
<b>Core Mission Area 4</b>							
<b>State Approving Agency Services</b>							
Approval Actions Completed	quarterly	varies	140	123	123	n/a	347

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services