

<b>Department of Military And Veterans Affairs</b> <b>Performance Indicators October FY-19</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
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**Core Mission Area 1**

<b>National Guard Support Services</b>							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	99.90%	100.20%	0.30%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	108.90%	109.72%	0.82%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	3,864	2,022	-48%	3,223
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	20,840	20,076	-0.04%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	75	75	0/00%	

**Core Mission Area 2**

<b>Veterans' Outreach and Assistance</b>							
Total State Veteran Services Provided	monthly	maintain	4,750	5873	6166	4.99%	6,056
Catastrophic Entitlement	monthly	maintain	220	204	204	0.00%	203
Veterans Transportation (number of rides)	monthly	increase	1,650	1,902	2,106	10.73%	1,860
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,360	1,302	-4.26%	1,350
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	88%	87%	-1.00%	
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	79%	76%	-3.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	229	281	22.71%	259

**Core Mission Area 3**

<b>Domiciliary and Treatment Services</b>							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	98%	97%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		183	211		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	96%	0.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		42	42		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	99%	0.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		199	215		

**Core Mission Area 4**

<b>State Approving Agency Services</b>							
Approval Actions Completed	quarterly	varies	140	123	409	232.52%	369

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services