

Department of Military And Veterans Affairs Performance Indicators December FY-19	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
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Core Mission Area 1

National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	98.40%	98.40%	0.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	109.23%	108.39%	-0.84%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	3,714	2,246	-40%	3,445
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	12,827	7,475	-41.72%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	75	75	0/00%	

Core Mission Area 2

Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	5125	4518	-11.84%	5,970
Catastrophic Entitlement	monthly	maintain	220	200	201	0.50%	202
Veterans Transportation (number of rides)	monthly	increase	1,650	2,530	2,311	-8.66%	2,047
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,279	1,301	1.72%	1,338
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	91%	91%	0.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	76%	78%	2.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	266	216	-18.80%	261

Core Mission Area 3

Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	95%	96%	1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		206	206		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	98%	1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		41	43		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	99%	0.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		220	222		

Core Mission Area 4

State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	409	492	20.29%	365

- Notes:
- (1) Reporting year from 1 JUL to 30 JUN
 - (2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services