

<b>Department of Military And Veterans Affairs</b> <b>Performance Indicators February FY-19</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Core Mission Area 1</b>							
<b>National Guard Support Services</b>							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	98.40%	99.00%	0.60%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.77%	107.94%	0.17%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,321	3,302	150%	3,232
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	7,278	11,264	54.77%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	75	100	33.33%	
<b>Core Mission Area 2</b>							
<b>Veterans' Outreach and Assistance</b>							
Total State Veteran Services Provided	monthly	maintain	4,750	5334	5434	1.87%	5,900
Catastrophic Entitlement	monthly	maintain	220	200	201	0.50%	202
Veterans Transportation (number of rides)	monthly	increase	1,650	1,987	1,376	-30.75%	1,969
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	946	1,283	35.62%	1,294
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	91%	87%	-4.00%	
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	77%	72%	-5.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	227	214	-5.73%	256
<b>Core Mission Area 3</b>							
<b>Domiciliary and Treatment Services</b>							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	95%	96%	1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		207	2006		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	95%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		41	46		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	98%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		219	224		
<b>Core Mission Area 4</b>							
<b>State Approving Agency Services</b>							
Approval Actions Completed	quarterly	varies	140	409	492	20.29%	365

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services