

<b>Department of Military And Veterans Affairs</b> <b>Performance Indicators March FY-19</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Core Mission Area 1</b>							
<b>National Guard Support Services</b>							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	99.00%	99.00%	0.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.94%	107.94%	0.00%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	3,302	2,319	-30%	3,135
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	11,264	11,070	-1.72%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	100	n/a	0.00%	
<b>Core Mission Area 2</b>							
<b>Veterans' Outreach and Assistance</b>							
Total State Veteran Services Provided	monthly	maintain	4,750	5434	6083	11.94%	5,947
Catastrophic Entitlement	monthly	maintain	220	201	200	-0.50%	202
Veterans Transportation (number of rides)	monthly	increase	1,650	1,376	770	-44.04%	1,912
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,283	856	-33.28%	1,258
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	87%	93%	6.00%	
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	72%	73%	1.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	214	246	14.95%	257
<b>Core Mission Area 3</b>							
<b>Domiciliary and Treatment Services</b>							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	96%	0.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		206	212		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	95%	92%	-3.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		46	36		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	98%	98%	0.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		224	219		
<b>Core Mission Area 4</b>							
<b>State Approving Agency Services</b>							
Approval Actions Completed	quarterly	varies	140	492	85	-82.72%	277

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services