

| Department of Military And Veterans Affairs Performance Indicators April FY-19 | Frequency | Desired Trend | Target | Prior Reporting Period | Current Reporting Period | % Change | Last 12 Month Average |
|---|------------------|----------------------|---------------|-------------------------------|---------------------------------|-----------------|------------------------------|
|---|------------------|----------------------|---------------|-------------------------------|---------------------------------|-----------------|------------------------------|

Core Mission Area 1

| National Guard Support Services | | | | | | | |
|--|-------------|----------|-----------|---------|---------|--------|-------|
| Assigned Strength, NJ Army National Guard | monthly | maintain | 100% | 99.00% | 99.00% | 0.00% | |
| Assigned Strength, NJ Air National Guard | monthly | maintain | 100% | 107.94% | 106.64% | -1.30% | |
| Military Use Days NJTC, Sea Girt | monthly | increase | 2,870 | 2,319 | 2,630 | 13% | 3,230 |
| Other Use Days NJTC, Sea Girt | monthly | increase | 8,500 | 11,070 | 14,093 | 27.31% | |
| NJ Youth ChalleNGe Academy Cadet Graduations per class | semi annual | maintain | 100/Class | 100 | n/a | 0.00% | |

Core Mission Area 2

| Veterans' Outreach and Assistance | | | | | | | |
|---|---------|----------|-------|------|-------|---------|-------|
| Total State Veteran Services Provided | monthly | maintain | 4,750 | 6083 | 5717 | -6.02% | 5,901 |
| Catastrophic Entitlement | monthly | maintain | 220 | 200 | 199 | -0.50% | 202 |
| Veterans Transportation (number of rides) | monthly | increase | 1,650 | 770 | 1,574 | 104.42% | 1,894 |
| PTSD Counseling Sessions Conducted | monthly | maintain | 1,520 | 856 | 1,126 | 31.54% | 1,245 |
| Veterans Haven (North) Occupancy Rate | monthly | increase | 100% | 93% | 85% | -8.00% | |
| Veterans Haven (South) Occupancy Rate | monthly | increase | 100% | 73% | 73% | 0.00% | |
| Burial Services (veterans and eligible dependents interred) | monthly | increase | 250 | 246 | 294 | 19.51% | 259 |

Core Mission Area 3

| Domiciliary and Treatment Services | | | | | | | |
|--|---------|----------|------|-----|-----|-------|--|
| Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) | monthly | maintain | 100% | 96% | 97% | 1.00% | |
| Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH | monthly | varies | | 212 | 213 | | |
| Occupancy Rate, Paramus VMH (Residents/Total Beds Available) | monthly | maintain | 100% | 92% | 92% | 0.00% | |
| Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH | monthly | varies | | 36 | 35 | | |
| Occupancy Rate, Vineland VMH (Residents/Total Beds Available) | monthly | maintain | 100% | 98% | 98% | 0.00% | |
| Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH | monthly | varies | | 219 | 226 | | |

Core Mission Area 4

| State Approving Agency Services | | | | | | | |
|--|-----------|--------|-----|----|----|-------|-----|
| Approval Actions Completed | quarterly | varies | 140 | 85 | na | 0.00% | 277 |

- Notes:
- (1) Reporting year from 1 JUL to 30 JUN
 - (2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services