

Department of Military And Veterans Affairs Performance Indicators June FY-19	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
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Core Mission Area 1

National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100.00%	99.50%	-0.50%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	105.80%	105.00%	-0.80%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	3,035	4,600	52%	3,019
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	14,012	16,203	15.64%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	100	80	-20.00%	

Core Mission Area 2

Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	6220	6225	0.08%	5,829
Catastrophic Entitlement	monthly	maintain	220	199	198	-0.50%	201
Veterans Transportation (number of rides)	monthly	increase	1,650	6,857	2,546	-62.87%	2,335
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,361	1,434	5.36%	1,227
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	93%	95%	2.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	70%	68%	-2.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	266	265	-0.38%	260

Core Mission Area 3

Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	96%	0/00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		214	214		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	98%	96%	-2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		38	48		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	98%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		235	230		

Core Mission Area 4

State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	85	320	276.47%	327

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services