

Department of Military And Veterans Affairs Performance Indicators August (FY-20)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
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Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100.00%	100.00%	0.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	105.22%	105.22%	0.00%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	7,800	2,348	-70%	3,267
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	36,391	20,368	-44.03%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	103	103	0.00%	

Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	6118	6724	9.91%	5,795
Catastrophic Entitlement	monthly	maintain	220	199	198	-0.50%	200
Veterans Transportation (number of rides)	monthly	increase	1,650	2,558	2,634	2.97%	2,429
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,206	1,367	13.35%	1,235
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	97%	97%	0.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	68%	70%	2.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	282	268	-5.22%	255

Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	95%	95%	0.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		207	206		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	96%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		49	53		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	99%	2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		229	219		

Core Mission Area 4							
State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	85	320	276.47%	327

- Notes:
- (1) Reporting year from 1 JUL to 30 JUN
 - (2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services