

Department of Military And Veterans Affairs Performance Indicators Septemehr (FY-20)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
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Core Mission Area 1

National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100.00%	100.00%	0.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	105.22%	105.36%	0.14%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,348	4,200	79%	3,295
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	20,368	11,451	-43.78%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	103	103	0.00%	

Core Mission Area 2

Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	6724	6572	-2.26%	5,853
Catastrophic Entitlement	monthly	maintain	220	198	197	-1.00%	200
Veterans Transportation (number of rides)	monthly	increase	1,650	2,634	2,464	-6.45%	2,476
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,367	1,309	-4.24%	1,231
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	97%	96%	-1.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	70%	72%	2.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	268	237	-11.57%	255

Core Mission Area 3

Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	95%	96%	1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		206	212		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	97%	1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		53	57		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	98%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		219	225		

Core Mission Area 4

State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	320	555	73.44%	363

- Notes:
- (1) Reporting year from 1 JUL to 30 JUN
 - (2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services