

<b>Department of Military And Veterans Affairs</b> <b>Performance Indicators (October FY-20)</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Core Mission Area 1</b>							
<b>National Guard Support Services</b>							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100.00%	99.00%	-1.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	105.36%	105.75%	0.39%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	4,200	3,290	-22%	3,400
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	11,451	9,979	-12.85%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	103	103	0.00%	

<b>Core Mission Area 2</b>							
<b>Veterans' Outreach and Assistance</b>							
Total State Veteran Services Provided	monthly	maintain	4,750	6572	5837	-11.18%	5,826
Catastrophic Entitlement	monthly	maintain	220	197	197	0.00%	199
Veterans Transportation (number of rides)	monthly	increase	1,650	2,464	2,872	16.56%	2,540
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,309	1,344	2.67%	1,234
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	96%	81%	-15.00%	
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	72%	73%	1.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	237	244	2.95%	252

<b>Core Mission Area 3</b>							
<b>Domiciliary and Treatment Services</b>							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	97%	1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		212	209		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	98%	1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		57	58		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	98%	97%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		225	221		

<b>Core Mission Area 4</b>							
<b>State Approving Agency Services</b>							
Approval Actions Completed	quarterly	varies	140	320	555	73.44%	363

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services