

Department of Military And Veterans Affairs Performance Indicators (November FY-20)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	99.00%	100.00%	1.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	105.75%	105.75%	0.00%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	3,290	2,495	-24%	3,299
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	9,979	9,539	-4.41%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	103	103	0.00%	

Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	5837	5487	-6.00%	5,856
Catastrophic Entitlement	monthly	maintain	220	197	196	-1.00%	199
Veterans Transportation (number of rides)	monthly	increase	1,650	2,872	2,383	-17.03%	2,528
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,344	1,307	-2.75%	1,237
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	81%	80%	-1.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	73%	69%	-4.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	244	241	-1.23%	250

Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	95%	-2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		209	209		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	98%	98%	0.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		58	52		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	95%	-2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		221	216		

Core Mission Area 4							
State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	320	555	73.44%	363

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services