

Department of Military And Veterans Affairs Performance Indicators December (FY-20)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100.00%	99.00%	-1.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	105.75%	105.75%	0.00%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,495	2,285	-8%	3,302
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	9,539	4,659	-51.16%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	103	86	-16.50%	

Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	5487	5326	-2.93%	5,923
Catastrophic Entitlement	monthly	maintain	220	196	197	0.51%	198
Veterans Transportation (number of rides)	monthly	increase	1,650	2,383	1,995	-16.28%	2,501
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,307	1,205	-7.80%	1,229
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	80%	79%	-1.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	69%	82%	13.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	241	271	12.45%	255

Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	95%	94%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		209	216		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	98%	92%	-6.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		52	60		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	95%	97%	2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		216	217		

Core Mission Area 4							
State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	555	800	44.14%	440

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services