

<b>Department of Military And Veterans Affairs</b> <b>Performance Indicators January (FY-20)</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Core Mission Area 1</b>							
<b>National Guard Support Services</b>							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	99.00%	100.00%	1.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	105.75%	105.35%	-0.40%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,285	2,510	10%	3,401
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	4,659	6,263	34.43%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	103	86	-16.50%	

<b>Core Mission Area 2</b>							
<b>Veterans' Outreach and Assistance</b>							
Total State Veteran Services Provided	monthly	maintain	4,750	5326	5871	10.23%	5,968
Catastrophic Entitlement	monthly	maintain	220	197	196	-1.00%	198
Veterans Transportation (number of rides)	monthly	increase	1,650	1,995	2,293	14.94%	2,527
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,205	1,364	13.20%	1,264
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	79%	84%	5.00%	
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	82%	78%	-4.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	271	261	-3.69%	257

<b>Core Mission Area 3</b>							
<b>Domiciliary and Treatment Services</b>							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	94%	95%	1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		216	220		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	92%	91%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		60	54		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	96%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		217	219		

<b>Core Mission Area 4</b>							
<b>State Approving Agency Services</b>							
Approval Actions Completed	quarterly	varies	140	555	800	44.14%	450

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services