

Department of Military And Veterans Affairs Performance Indicators February (FY-20)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100.00%	100.00%	0.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	105.35%	105.48%	0.13%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,510	2,256	-10%	3,314
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	6,263	7,819	24.84%	13,487
NJ Youth ChalleNge Academy Cadet Graduations per class	semi annual	maintain	100/Class	86	n/a	0.00%	
Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	5871	7593	29.33%	6,148
Catastrophic Entitlement	monthly	maintain	220	196	195	-1.00%	198
Veterans Transportation (number of rides)	monthly	increase	1,650	2,293	1,858	-18.97%	2,567
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,364	1,108	-18.77%	1,249
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	84%	95%	11.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	78%	80%	2.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	261	219	-16.09%	258
Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	95%	96%	1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		220	213		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	91%	93%	2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		54	53		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	97%	1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		219	215		
Core Mission Area 4							
State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	555	800	44.14%	450

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services