

<b>Department of Military And Veterans Affairs</b> <b>Performance Indicators March FY-20</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Core Mission Area 1</b>							
<b>National Guard Support Services</b>							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100.00%	100.00%	0.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	105.48%	103.89%	-1.59%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,256	1,860	-18%	3,276
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	7,819	1,508	-80.71%	13,487
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a COVID	n/a COVID	0.00%	

<b>Core Mission Area 2</b>							
<b>Veterans' Outreach and Assistance</b>							
Total State Veteran Services Provided	monthly	maintain	4,750	7593	4927	-35.11%	6,051
Catastrophic Entitlement	monthly	maintain	220	195	192	-1.54%	197
Veterans Transportation (number of rides)	monthly	increase	1,650	1,858	1,642	-11.63%	2,640
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,108	1,133	2.26%	1,272
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	95%	92%	-3.00%	
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	80%	78%	-2.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	219	242	10.50%	258

<b>Core Mission Area 3</b>							
<b>Domiciliary and Treatment Services</b>							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	93%	-3.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		215	204		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	93%	93%	0.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		53	22		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	96%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		215	219		

<b>Core Mission Area 4</b>							
<b>State Approving Agency Services</b>							
Approval Actions Completed	quarterly	varies	140	800	500	-37.50%	544

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services