

Department of Military And Veterans Affairs Performance Indicators May (FY-20)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
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Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100.00%	100.00%	0.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	104.42%	103.76%	-0.66%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,752	1,860	6%	3,105
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	862	796	-7.66%	10,487
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a COVID	n/a COVID	0.00%	

Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	3842	3313	-13.77%	5,653
Catastrophic Entitlement	monthly	maintain	220	190	190	0.00%	195
Veterans Transportation (number of rides)	monthly	increase	1,650	80	94	17.50%	1,952
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	730	450	-38.36%	1,163
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	88%	85%	-3.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	78%	75%	-3.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	307	275	-10.42%	259

Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	61%	58%	-3.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		199	194		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	66%	60%	-6.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		56	35		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	92%	90%	-2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		210	215		

Core Mission Area 4							
State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	500	n/a	n/a	544

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services

*COVID-19 effecting decrease of numbers in most areas