

Department of Military And Veterans Affairs Performance Indicators July (FY-21)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
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Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100.00%	100.00%	0.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	104.20%	103.76%	-0.44%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,550	4,976	95%	2,699
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	17,212	26,947	56.56%	9,784
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a COVID	n/a COVID	0.00%	

Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	3536	3447	-2.51%	5,206
Catastrophic Entitlement	monthly	maintain	220	189	188	-0.53%	194
Veterans Transportation (number of rides)	monthly	increase	1,650	45	38	-15.56%	1,533
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	715	605	-15.39%	1,053
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	80%	77%	-3.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	68%	68%	0.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	231	261	12.99%	255

Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	56%	54%	-2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		194	197		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	58%	56%	-2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		34	36		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	88%	87%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		198	201		

Core Mission Area 4							
State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	500	50	-90.00%	476

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services

*COVID-19 effecting decrease of numbers in most areas