

Department of Military And Veterans Affairs Performance Indicators October (FY-21)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
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Core Mission Area 1

National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100.00%	97.00%	-3.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	103.94%	103.85%	-0.09%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	4,942	2,435	-51%	2,712
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	16,681	9,000	-46.05%	11,506
NJ Youth ChalleNge Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a COVID	n/a COVID	0.00%	

Core Mission Area 2

Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	4539	4764	4.96%	4,700
Catastrophic Entitlement	monthly	maintain	220	183	183	0.00%	190
Veterans Transportation (number of rides)	monthly	increase	1,650	169	69	-59.17%	917
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	440	482	9.55%	853
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	75%	65%	-10.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	75%	80%	5.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	258	298	15.50%	254

Core Mission Area 3

Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	54%	56%	2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		203	201		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	58%	60%	2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		32	29		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	87%	86%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		201	198		

Core Mission Area 4

State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	1177	638	-45.79%	454

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services

*COVID-19 effecting decrease of numbers in most areas