

Department of Military And Veterans Affairs Performance Indicators November (FY-21)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
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Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	97.00%	99.00%	2.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	103.85%	103.94%	0.09%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,435	3,765	55%	2,818
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	9,000	12,910	43.44%	11,787
NJ Youth ChalleNge Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a COVID	n/a COVID	0.00%	

Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	4539	4173	-8.06%	4,590
Catastrophic Entitlement	monthly	maintain	220	183	185	2.00%	189
Veterans Transportation (number of rides)	monthly	increase	1,650	69	387	460.87%	751
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	482	364	-24.48%	774
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	65%	56%	-9.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	80%	80%	0.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	298	218	-26.85%	257

Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	56%	58%	2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		201	189		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	60%	59%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		29	29		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	86%	85%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		198	196		

Core Mission Area 4							
State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	1177	638	-45.79%	454

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services

*COVID-19 effecting decrease of numbers in most areas