

<b>Department of Military And Veterans Affairs</b> <b>Performance Indicators December (FY-21)</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
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**Core Mission Area 1**

<b>National Guard Support Services</b>							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	99.00%	99.00%	0.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	103.94%	104.02%	0.08%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	3,765	2,605	-31%	2,844
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	12,910	11,947	-7.46%	12,394
NJ Youth ChalleNge Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a COVID	n/a COVID	0.00%	

**Core Mission Area 2**

<b>Veterans' Outreach and Assistance</b>							
Total State Veteran Services Provided	monthly	maintain	4,750	4173	4290	2.80%	4,504
Catastrophic Entitlement	monthly	maintain	220	185	184	-1.00%	188
Veterans Transportation (number of rides)	monthly	increase	1,650	387	421	8.79%	620
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	364	397	9.07%	707
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	56%	56%	-9.00%	
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	80%	80%	0.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	218	246	12.84%	257

**Core Mission Area 3**

<b>Domiciliary and Treatment Services</b>							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	58%	59%	1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		189	187		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	59%	57%	-2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		29	33		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	85%	81%	-4.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		196	205		

**Core Mission Area 4**

<b>State Approving Agency Services</b>							
Approval Actions Completed	quarterly	varies	140	638	342	-46.40%	539

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services

\*COVID-19 effecting decrease of numbers in most areas